Academic Planning and Budget

Central Resources

$1.6B in FY24 central funds is the portion of revenue directly available to the Chancellor, EVCP and CFO to support the campus (e.g., faculty salaries); funds in grey are allocated directly to campus units.

Fund	Amount in $USD Millions
Medical Centers	$4,181
Faculty Practice Group	$3,357
All other	$1,651
Contracts & Grants	$1,306
Other Core Funds	$690
State Appropriations	$641
Net Tuition	$538
Central Funds Other	$400

Of the $5.2B that is allocated to campus (i.e., non-Health units), 70% is allocated directly to campus units, **while 30% ($1.6B) goes towards the central funds budget.**

Central funds budget sources include:

- State Appropriations
- Net Tuition (excludes PDST, SSDP)
- ICR (Chancellor portion)
- Investment Income (STIP)
- Small amounts of gifts and other funds